

City of St. John

2018

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Administration			
Personal Services	43,885	52,000	53,000
Contractual	20,038	17,580	20,170
Commodities	8,131	2,370	6,850
Capital Outlay	3,743	2,000	2,000
Total	75,797	73,950	82,020
Police			
Personal Services	147,138	162,000	183,300
Contractual	15,530	22,715	15,410
Commodities	24,907	31,500	22,850
Capital Outlay	482	1,500	1,250
Total	188,057	217,715	222,810
Fire			
Personal Services	11,081	15,000	15,000
Contractual	12,324	12,580	12,945
Commodities	7,776	10,400	8,700
Capital Outlay	950	2,500	8,300
Total	32,131	40,480	44,945
Street			
Personal Services	40,045	48,000	48,000
Contractual	23,079	26,500	32,450
Commodities	25,281	63,500	63,500
Capital Outlay	14,549	15,000	15,000
Total	102,954	153,000	158,950
Park			
Personal Services	29,493	48,700	53,700
Contractual	5,328	10,000	10,000
Commodities	15,304	18,000	20,700
Capital Outlay	13,725	4,500	8,000
Total	63,850	81,200	92,400
Swimming Pool			
Personal Services	22,295	28,000	28,000
Contractual	6,099	5,000	6,535
Commodities	4,194	9,000	13,750
Capital Outlay	5,000	5,000	5,000
Total	37,588	47,000	53,285
Municipal Court			
Personal Services	3,600	4,000	7,500
Contractual	9,734	4,725	4,825
Commodities	203	500	400
Capital Outlay			
Total	13,537	9,225	12,725
Transportation for the Elderly			
Personal Services			
Contractual	1,077	1,000	1,150
Commodities	958	2,550	2,550
Capital Outlay			
Total	2,035	3,550	3,700
Page 1 - Total	515,949	626,120	670,835

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Non Departmental			
City Shop	3,805	8,100	8,100
Tree Board	500	500	500
House Demolition	5,600	6,000	10,000
Grocery Store Expenditures	52,645	2,500	0
Land Bank Property Exp		20,000	0
Capital Project - Street	54,000	55,000	65,000
Capital Project - Other	14,463	0	235,000
Total	131,013	92,100	318,600
Witt Community Center			
Personal Services			
Contractual	11,622	13,430	13,430
Commodities	774	1,950	1,950
Capital Outlay			
Total	12,396	15,380	15,380
Employee Benefits			
Social Security	22,506	24,000	27,000
Retirement	24,028	25,000	30,500
Workers Compensation	9,061	11,000	14,000
Unemployment	561	650	500
Medical Insurance	57,729	60,000	75,000
Total	113,885	120,650	147,000
Operating Transfers			
To Capital Improvements - Police	11,200	11,200	15,000
To Capital Improvements - Pool	5,000	5,000	5,000
To Capital Improvements - Fire	5,000	5,000	5,000
To Capital Improvements - Street		15,000	5,000
Total	21,200	36,200	30,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page 2 -Total	278,494	264,330	510,980
Page 1 -Total	515,949	626,120	670,835
Grand Total	794,443	890,450	1,181,815

(Note: Should agree with general sub-totals.)

City of St. John

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	973	1,327	5,253
Receipts:			
Ad Valorem Tax	9,125	8,760	xxxxxxxxxxxxxxxx
Delinquent Tax	598	250	400
Motor Vehicle Tax	1,775	1,474	1,276
Recreational Vehicle Tax	23	18	20
16/20M Vehicle Tax	101	90	93
Commercial Vehicle Tax	143	124	129
Watercraft Tax			0
Closed from Series 2001 Bond		4,151	509
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-68
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,765	14,867	2,359
Resources Available:	12,738	16,194	7,612
Expenditures:			
Bond Principal	10,000	10,000	10,000
Bond Interest	1,410	940	470
Bond Commission & Fees	1	1	1
Cash Basis Reserve (2018 column)			432
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,411	10,941	10,903
Unencumbered Cash Balance Dec 31	1,327	5,253	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	12,334	15,842	10,903
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,903
		Tax Required	3,291
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	3,291

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	823	823	359
Receipts:			
Ad Valorem Tax	20,591	22,448	xxxxxxxxxxxxxxxx
Delinquent Tax	1,214	200	500
Motor Vehicle Tax	4,009	3,327	3,270
Recreational Vehicle Tax	51	40	51
16/20M Vehicle Tax	208	204	237
Commercial Vehicle Tax	321	279	330
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-462	-460
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,394	26,036	3,928
Resources Available:	27,217	26,859	4,287
Expenditures:			
Appropriation	26,394	26,500	26,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,394	26,500	26,500
Unencumbered Cash Balance Dec 31	823	359	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	26,891	26,500	26,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,500
		Tax Required	22,213
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	22,213

City of St. John

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	12,909	45,658	34,219
Receipts:			
State of Kansas Gas Tax	32,749	33,280	33,140
County Transfers Gas		0	0
Prior Year Cancelled Encumbrances	20,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,749	33,280	33,140
Resources Available:	65,658	78,938	67,359
Expenditures:			
Commodities	20,000	44,719	67,359
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,000	44,719	67,359
Unencumbered Cash Balance Dec 31	45,658	34,219	0
2016/2017/2018 Budget Authority Amount	33,120	44,719	67,359

Adopted Budget

Special Parks	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	8,589	12,338	16,340
Receipts:			
Local Alcohol Liquor Tax	3,749	4,002	3,918
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,749	4,002	3,918
Resources Available:	12,338	16,340	20,258
Expenditures:			
Contractual		0	20,258
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	20,258
Unencumbered Cash Balance Dec 31	12,338	16,340	0
2016/2017/2018 Budget Authority Amount	9,848	15,634	20,258

City of St. John

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Sewer Replacement	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	120,000	135,000	150,000
Receipts:			
Transfer from Storm Sewer	15,000	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,000	15,000	15,000
Resources Available:	135,000	150,000	165,000
Expenditures:			
Capital Outlay			165,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	165,000
Unencumbered Cash Balance Dec 31	135,000	150,000	0
2016/2017/2018 Budget Authority Amount	135,000	165,000	165,000

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Sewer Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	21,132	23,090	26,090
Receipts:			
Storm Sewer Fee	16,958	18,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,958	18,000	17,000
Resources Available:	38,090	41,090	43,090
Expenditures:			
Contractual		0	28,090
Transfer to Storm Sewer Replacement	15,000	15,000	15,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,000	15,000	43,090
Unencumbered Cash Balance Dec 31	23,090	26,090	0
2016/2017/2018 Budget Authority Amount	39,275	42,132	43,090

City of St. John

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Replacement	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	192,854	214,258	245,662
Receipts:			
Transfer from Sewer	21,404	31,404	21,404
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,404	31,404	21,404
Resources Available:	214,258	245,662	267,066
Expenditures:			
Capital Outlay			267,066
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	267,066
Unencumbered Cash Balance Dec 31	214,258	245,662	0
2016/2017/2018 Budget Authority Amount	204,258	255,662	267,066

Adopted Budget

Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	86,876	101,891	65,496
Receipts:			
Sewer Use Charge	85,960	94,000	90,000
Misc Rentals	512	639	600
Reimbursed Expense	696	1,000	1,000
Prior Year Cancelled Encumbrances	25,400		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	112,568	95,639	91,600
Resources Available:	199,444	197,530	157,096
Expenditures:			
Personal Services	32,675	33,930	37,130
Contractual	9,670	17,500	18,000
Commodities	7,804	8,200	14,850
Capital Outlay		15,000	39,712
Transfer to General	20,000	20,000	20,000
Transfer to Capital Improvement	6,000	6,000	6,000
Transfer to Sewer Replacement	21,404	31,404	21,404
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	97,553	132,034	157,096
Unencumbered Cash Balance Dec 31	101,891	65,496	0
2016/2017/2018 Budget Authority Amount	184,822	181,750	157,096

City of St. John

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	55,235	54,395	37,160
Receipts:			
Trash Charges	112,619	134,000	134,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	112,619	134,000	134,000
Resources Available:	167,854	188,395	171,160
Expenditures:			
Personal Services	3,109	8,010	8,610
Contractual	106,585	136,225	141,700
Commodities	3,765	7,000	7,000
Capital Outlay		0	13,850
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	113,459	151,235	171,160
Unencumbered Cash Balance Dec 31	54,395	37,160	0
2016/2017/2018 Budget Authority Amount	189,874	196,235	171,160

Adopted Budget

Series 2001 Bond Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,161	4,160	9
Receipts:			
Special Assessments	7,367		500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,367	0	500
Resources Available:	11,528	4,160	509
Expenditures:			
Bond Principal	7,000		
Bond Interest	367		
Bond Commission & Fees	1		
Closed to Series 2003 Bond Fund		4,151	509
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,368	4,151	509
Unencumbered Cash Balance Dec 31	4,160	9	0
2016/2017/2018 Budget Authority Amount	11,529	4,151	509

City of St. John

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City 1% Sales Tax	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	84,000
Receipts:			
City 1% Sales Tax		84,000	84,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	84,000	84,000
Resources Available:	0	84,000	168,000
Expenditures:			
Grocery Store		0	50,000
Infrastructure			118,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	168,000
Unencumbered Cash Balance Dec 31	0	84,000	0
2016/2017/2018 Budget Authority Amount	0	0	168,000

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

City of St. John

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water & Light	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	611,784	273,960	173,881
Receipts:			
Water Sales	219,068	220,000	220,000
Electric Sales	1,366,396	1,380,000	1,400,000
Water Fee	1,005	1,200	1,200
Penalties	22,342	23,000	23,000
Reimbursed Expense	11,378	10,000	10,000
Misc Charges & Rentals	1,537	500	500
Prior Year Cancelled Encumbrances	31,827		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,653,553	1,634,700	1,654,700
Resources Available:	2,265,337	1,908,660	1,828,581
Expenditures:			
Administration			
Personal Services	151,127	159,000	165,200
Contractual	58,517	46,625	52,860
Commodities	12,098	11,550	13,800
Capital Outlay	7,174	4,500	5,000
Production - Light			
Personal Services	3,909	3,315	6,415
Contractual	648,217	657,045	652,950
Commodities	34,760	40,100	60,800
Capital Outlay	3,382	8,000	48,240
Production - Water			
Personal Services	57,409	68,800	69,800
Contractual	29,948	27,300	37,500
Commodities	38,327	34,900	55,400
Capital Outlay	263,309	49,000	29,000
Distribution - Light			
Personal Services	142,611	151,200	159,800
Contractual	19,923	21,400	41,100
Commodities	113,640	31,590	45,840
Capital Outlay	27,663	22,500	29,419
Interest	93		
Non Operating			
Contractual	315	1,000	1,000
Loan Principal	47,929	49,095	50,291
Loan Interest	21,834	20,836	19,815
Loan Fees	3,692	3,523	3,351
Transfer to General	182,000	182,000	182,000
Transfer to Capital Improvement	15,500	29,000	29,000
Transfer to Equipment Reserve	48,000	52,500	30,000
Transfer to Water & Light Surplus	60,000	60,000	40,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,991,377	1,734,779	1,828,581
Unencumbered Cash Balance Dec 31	273,960	173,881	0
2016/2017/2018 Budget Authority Amount	2,275,114	2,027,229	1,828,581

City of St. John

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Jubilee Fund		Water & Light Surplus		Equipment Reserve		Capital Improvement		Water Capital Improvement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,107	Cash Balance Jan 1	423,527	Cash Balance Jan 1	170,994	Cash Balance Jan 1	33,921	Cash Balance Jan 1	282,382	911,931
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Int on Idle Funds	500	Trf from Water & Light	60,000	Trf from Water & Light	48,000	Trf from General	21,200	Improvement Fee	52,301	
Other	7,781					Trf from Water & Light	15,500			
						Trf from Sewer	6,000			
Total Receipts	8,281	Total Receipts	60,000	Total Receipts	48,000	Total Receipts	42,700	Total Receipts	52,301	211,282
Resources Available:	9,388	Resources Available:	483,527	Resources Available:	218,994	Resources Available:	76,621	Resources Available:	334,683	1,123,213
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,263	None		Capital Outlay	45,247	None		Capital Outlay	4,099	
Commodities	5,133									
Total Expenditures	6,396	Total Expenditures	0	Total Expenditures	45,247	Total Expenditures	0	Total Expenditures	4,099	55,742
Cash Balance Dec 31	2,992	Cash Balance Dec 31	483,527	Cash Balance Dec 31	173,747	Cash Balance Dec 31	76,621	Cash Balance Dec 31	330,584	1,067,471 **
										1,067,471 **

**Note: These two block figures should agree.

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	348,937	58.439	7,248
Debt Service	3,291	0.551	68
Library	22,161	3.711	460
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	374,389	62.702	7,776

2017 July 1 Valuation: 5,970,954

Valuation Factor: 5,970.954

Neighborhood Revitalization Subj to Rebate: 124,032

Neighborhood Revitalization factor: 124.032

**This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 19 day of July, 2017 and subsequent publications being made on the following dates:

Conrad Easterday
 Conrad Easterday
 Publication Manager

Subscribed and sworn to before me, this 19 day of July, 2017.

Sheryl Kutz
 Sheryl Kutz
 Notary, State of Kansas

My commission expires: December 31, 2020

LEGAL PUBLICATION

The governing body of

City of St. John

will meet on August 1, 2017 at 7:00 PM at City Hall for the purpose of hearing and approving ordinances of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Year Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ID	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
Police	794,443	58.202	890,450	58.015	1,181,815	356,185	59.653
Fire	11,411	1.669	10,941	1.479	10,903	3,291	0.551
Public Works	26,394	3.766	26,500	3.791	26,500	22,213	3.720
Highway	20,000		44,719		67,359		
Parks					20,258		
Sewer Replacement					165,000		
Sewer Utility	15,000		15,000		43,090		
Water Replacement					267,066		
Utility	97,353		132,034		157,096		
Water	113,459		151,235		171,160		
2001 Bond Fund	7,368		4,151		509		
Sales Tax					168,000		
Light	1,991,377		1,734,779		1,828,581		
Capital Funds-A	55,742						
Capital Funds-B	217,517						
Debt Service	3,350,264	63.637	3,009,809	63.285	4,107,337	381,689	63.924
Administration	389,104		432,104		373,404		
Ordinance	2,961,160		2,577,705		3,733,933		
Levied	371,329		374,763		XXXXXXXXXXXXXXXXXXXX		
Total	5,835,179		5,921,870		5,970,954		
Long Term Debt	2015		2016		2017		
Bonds	53,000		57,000		20,000		
	0		0		0		
Principal	1,113,489		1,066,699		1,018,770		
	93,988		142,874		116,843		
Total	1,260,477		1,246,573		1,155,613		

Jamie Clatty
 City Official Title: City Clerk

Filed in the St. John News Wednesday, July 19, 2017

SHERYL KUTZ
 Notary Public - State of Kansas
 My Appt. Expires

Publication cost:

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)		
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		<u>352,315</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%		4,932
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document)		
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)		
Increase in Total Personal Property Valuations (cannot be less than zero)		
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments		<u>41,335</u>
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.69%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		2,439
14) Total Percentage Adjustments		<u>7,371</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		

