

# agenda

## **Financial Goal Planning Workshop**

12/7/2013

8:00 a.m. to Noon at the Community Room in the Ida Long Goodman Memorial Library 406 N. Monroe

Meeting called by: Juliann M. Owens

Please bring your ideas and concerns

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8 a.m. to 8:55 a.m.	<b>Capital Improvement Projects</b>	Community Room
	Discuss anticipated projects over the next 5-10 years.	
5 minute break		

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9:00 a.m. to 9:55 a.m.	<b>Equipment</b>	Community Room
	Review list of existing City equipment and anticipated needs over the next 5-10 years	
5 minute break		

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10:00 a.m. to 10:55 a.m.	<b>Rates</b>	Community Room
	Review existing rates and look towards potential increases	
5 minute break		

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11:00 a.m. to 11:55 a.m.	<b>Healthcare and staff recruitment and retention</b>	Community Room
	Discuss direction for healthcare and rising costs and other financial issues relating to personnel.	
Adjourn		